Weseman Cemetery District
2024-2025 Budget

Expenses:	
Payroll	$4,000.00
Insurance	$1,000.00
Maintenance	$14,000.00
Equipment	$6,660.00
Miscellaneous	$2,341.00
Total Expenses	$28,001.00
Revenue:	
Carry Over Funds	$23,900.00
Tax Levy	$3,681.00
Other	$420.00
Total Revenue	$28,001.00